

REPUBLIC OF RWANDA**SOUTHERN PROVINCE
KAMONYI DISTRICT****B.P: 03 Muhanga****Email: kamonyidistrict@yahoo.fr****ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR (JULY 2015 - 30TH JUNE 2016)**

As stipulated in the Article 3 of Ministerial order establishing regulations on Public Procurement, KAMONYI DISTRICT has published the Procurement Plan for the Financial Year (July 2015 - 30th June 2016). Below is the Annual Procurement Plan for the Financial Year (July 2015 - 30th June 2016):

N°	Title of tender	Description of works, goods or services where possible	Procurement methods	Source of funds	Planned publication date
1	Supply of materials for School Construction under 12YBE program in Kamonyi District	Supply of metal doors and windows, metal gutters, metal side plates ,brackets,metal bars,iron bars,chairs,desks and ciments	NCB	Ordinary Budget	14/7/2015
2	Supply of Airtime for the District Staff	Supply of MTN,TIGO,AIRTEL Airtime	NCB	Kamonyi District	14/7/2015
3	Supply of 150 cows in Girinka program	Supply of 150 cows	NCB	Ordinary Budget	14/7/2015
4	Supply of office materials 1st Trimester	Supply of Papers,cartridges,desktops,laptops .toners.....	NCB	Kamonyi District	14/7/2015
5	Supply of materials & Food for Rehabilitation Transit center of Kamonyi District	Beans,rice,salt,sugar,cooking oils,soaps,firewoods....	NCB	kamonyi District	8/9/2015
6	Providing service of maintenance and repair of District Vehicles and Motos	Repair of one District vehicle and motos	NCB	Kamonyi District	14/7/2015
7	Supply and distribution of banana seeds in five sectors of Kamonyi District	Supply of 58300 banana seeds	NCB	Ordinary Budget	14/7/2015
8	Cleaning service for the District office, publics markets toiletts and public garden of Runda Sector	Cleaning of District office and gardening	NCB	Kamonyi District	14/7/2015
9	Supply of office materials 3rd Trimester	Supply of Papers,cartridges,desktops,laptops .toners.....	NCB	Kamonyi District	16/3/2016
10	Reception service for various District meeting and ceremonies	Providing of food,drinks and meeting rooms	NCB	Kamonyi District	8/9/2015
11	Service of insurance of Automobile and buildings of the District	Insurance of automobile and buildings	NCB	Kamonyi District	20/10/2015
12	Supply of agriculture materials to reward best farmers innovation	Watering cans, wheelbarrows, hoes,water tanks,....	NCB	Kamonyi District	16/10/2015
13	Supply of fertilizers for viabilisation of Kayumbu radical terraces	Supply of organic manure,lime and NPT 17,17,17	NCB	Ordinary Budget	14/7/2015

14	Supply of veterinary drugs to support Girinka beneficiaries	Supply of Mineral blocks, carbesia, oxytetracycline, Pompette Pressure sprayer, butalex,....	NCB	Ordinary Budget	14/7/2015
15	Supply of materials for ITORERO	beans, rice, firewood....	NCB	Ordinary Budget	28/8/2015
16	Study of Electrification of Buhoro-Rukambura in Musambira sector	Study of 2 months	NCB	Ordinary Budget	28/8/2015
17	Study of Public lighting Kamonyi Gihinga	Study of 2 months	NCB	Ordinary Budget	28/8/2015
18	Study for water supply in Ryabitana-Karama-Nyagasozi-Mataba and Rubona	study of 2 months	NCB	Ordinary Budget	28/8/2015
19	Study of Construction works of bridges in Runda and Rukoma Sectors	study of 2 months	NCB	Ordinary Budget	14/7/2015
20	Feasibility study of 3 sewage systems in Runda site	study of 2 months	NCB	Ordinary Budget	14/7/2015
21	Study of construction works for extension and rehabilitation of Runda Technical Secondary School in Kamonyi District	study of 2 months	NCB	Ordinary Budget	14/7/2015
22	Study of construction works of Dormitory at Rutobwe Secondary School	study of 2 months	NCB	Ordinary Budget	14/7/2015
23	Study of construction works of 12 classrooms at Nyabubare primary school in Nyamiyaga Sector	study of 2 months	NCB	Ordinary Budget	14/7/2015
24	Supervision of works of electrification of Buhoro-Rukambura in Musambira sector	supervision of 4 months	NCB	Ordinary Budget	31/12/2015
25	Supervision of works of Public lighting Kamonyi Gihinga	supervision of 3 months	NCB	Ordinary Budget	31/12/2015
26	Supervision of works of water supply in Ryabitana-Karama-Nyagasozi-Mataba and Rubona	supervision of 4 months	NCB	Ordinary Budget	31/12/2015
27	Supervision of Construction works of bridges in Runda and Rukoma Sectors	supervision of 4 months	NCB	Ordinary Budget	20/11/2015
28	Supervision of construction works for extension of Runda Technical Secondary School in Kamonyi District	supervision of 3 months	NCB	Ordinary Budget	20/11/2015
29	Supervision of construction works of Dormitory at Rutobwe Secondary School	supervision of 4 months	NCB	Ordinary Budget	20/11/2015
30	Supervision of construction works of 12 classrooms at Nyabubare primary school in Nyamiyaga Sector	supervision of 4 months	NCB	Ordinary Budget	20/11/2015
31	Supervision of Construction works of Ntwali water supply in Mpushi, Rukambura, Buhoro, Cyambwe, Kivumu in Musambira, Karama and Kayenzi Sector (26km)	supervision of 5 months	NCB	Kamonyi District	8/9/2015

32	Supervision of construction works of Mortuary blocks at Remera-Rukoma Hospital	supervision of 4 months	NCB	Ordinary Budget	26/11/2015
33	Works of electrification of Buhoro-Rukambura in Musambira sector	Electrification of Buhoro-Rukambura area	NCB	Kamonyi District	31/12/2015
34	Works of Public lighting Gihinga-Kamonyi	Electrifying the road from Gihinga to Kamonyi center in Kamonyi District	NCB	Ordinary Budget	31/12/2015
35	Construction Works of water supply in Ryabitana-Karama-Nyagasozi-Mataba and Rubona	construction of a water supply system of Ryabitana-Karama-Nyagasozi-Mataba and Rubona	NCB	Ordinary Budget	31/12/2015
36	Construction works of bridges in Runda and Rukoma Sectors	construction of 2 bridges	NCB	Ordinary Budget	20/11/2015
37	Construction works for extension of Runda Technical Secondary School in Kamonyi District	Construction of new class rooms and dormitories	NCB	Ordinary Budget	20/11/2015
38	Construction works of Dormitory at Rutobwe Secondary School	construction of dormitory	NCB	Ordinary Budget	20/11/2015
39	Construction works of 12classrooms at Nyabubare primary school in Nyamiyaga Sector	Construction of 12 classrooms	NCB	Ordinary Budget	20/11/2015
40	Works of maintenance of Ruyenzi-Gihara-Nkoto Road	Maintenance works of Ruyenzi-Gihara-Nkoto murrum road	NCB	Ordinary Budget	16/10/2015
41	Works of maintenance of Kamonyi-Gacurabwenge-Rukoma Road	Maintenance works of Kamonyi-Gacurabwenge-Rukoma murrum road	NCB	Ordinary Budget	16/10/2015
42	Construction of Ntwali water supply in Mpushi, Rukambura,Buhoro, Cyambwe, Kivumu in Musambira, Karama and Kayenzi Sector(26km)	construction of a water supply system of Mpushi, Rukambura,Buhoro, Cyambwe, Kivumu in Musambira, Karama and Kayenzi Sector(26km)	NCB	Ordinary Budget	8/9/2015
43	Maintenance of District infrastructures	Maintenance of district buildings,water supply systems,electrical lines,....	NCB	Ordinary Budget	14/7/2015
44	Emptying and rehabilitation of septic tanks of Gihinga meeting room,Kamonyi District	Emptying and rehabilitation of septic tank	RFQ	Kamonyi District	6/8/2015
45	Works of preparation of forest and agroforest trees and supply of fruit trees in Kamonyi District	preparation of 514,000 forest and agroforest trees and supply of 25000 fruit trees	NCB	Ordinary Budget	14/7/2015
46	Construction works of Mortuary blocks at Remera-Rukoma Hospital	Construction of one mortuary block	NCB	Ordinary Budget	26/11/2015

Done at Kamonyi ,28th July 2015

BAHIZI Emmanuel
 Executif Secretary,Kamonyi District